



CHILDRENS SCHOOLS AND FAMILIES

SCHOOLS' FORUM

2018/19 Work Programme

Standard items on every agenda

Apologies for absence Disclosure of interests Minutes from last meeting Matters arising from minutes	Communication with Forum Date of next meeting
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Monday 24 September 2018

Election of Chair and Vice Chair
Nominees for Forum
Early consideration of 2019/20 Schools Funding model
High Needs forecast 2018/19
Trade Union Facility Time
Schools Funding Pack

Monday 26 November 2018

Update on SEND Review
Early Years forecast 2018/19

Monday 14 January 2019: 1.30- 3pm (PDC)

Finalisation of the Formula and the Schools Block for 2019-20 before final submission to the DfE

Monday 11 March 2019: 1.30- 3pm (PDC)

Setting the DSG budget for 2018-19
High Needs forecast 2018/19

Monday 1 July 2019: 1.30- 3pm (PDC)

DSG Outturn
Scheme for Financing Schools



Title of Group	Chair	Dates
School Finances Sub Group	Dorothy Lee-Ogden	
School SEN Forum	Mike McSorley	27 th September 2018 at 2pm
Early Years Sub Group		